

**CERTIFICATE**

2017

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

**Fall River Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	79-1962	6	9,200	7,591	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	58,700	34,069	
Special Machinery		7			
Totals		xxxxxx	67,900	41,660	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

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Attest: \_\_\_\_\_ 2016

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Fall River Township

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016	+ \$ <u>40,911</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>40,911</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>41,147</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>27,884</u>	
5b. Personal property 2015	- <u>40,452</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>41,147</u>	
8. Total estimated valuation July 1, 2016	<u>1,861,013</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,819,866</u>	
10. Factor for increase (7 divided by 9)	<u>0.02261</u>	
11. Amount of increase (10 times 3)	+ \$ <u>925</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>41,836</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>41,836</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>51</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>41,887</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fall River Township  
Greenwood County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,316	725	9	104	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	34,595	3,974	49	567	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	40,911	4,699	58	671	0	0

County Treas Motor Vehicle Estimate 4,699

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 671

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11486

RVT Factor 0.00142

16/20M Factor 0.01640

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**Fall River Township  
Greenwood County**

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Fall River Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	3	24	870
Receipts:			
Ad Valorem Tax	5,401	6,316	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	531	680	725
Recreational Vehicle Tax			9
16/20 M Vehicle Tax			104
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds and Reimbursements	250		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,182</b>	<b>6,996</b>	<b>838</b>
<b>Resources Available:</b>	<b>6,185</b>	<b>7,020</b>	<b>1,708</b>
Expenditures:			
Officers Pay	2,512	3,000	4,000
Travel	29	150	500
Employee Benefits	511	600	1,000
Supplies	24	200	500
Rent - Masonic Lodge	20	100	100
Publications	63	100	100
Insurance	1,502	2,000	3,000
Transfer to Road Fund	1,500		
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,161</b>	<b>6,150</b>	<b>9,200</b>
Unencumbered Cash Balance Dec 31	24	870	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	7,900	9,050	9,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,200
Tax Required			7,492
Delinquent Comp Rate: 1.3%			99
Amount of 2016 Ad Valorem Tax			7,591

Fall River Township

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	176	33	11,985
Receipts:			
Ad Valorem Tax	33,027	34,595	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	6,529	4,157	3,974
Recreational Vehicle Tax			49
16/20M Vehicle Tax			567
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
CORE	8,697	8,500	8,500
Refunds and Reimbursements			
Transfer from General Fund	1,500		
FEMA Funds		24,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>49,753</b>	<b>71,252</b>	<b>13,090</b>
<b>Resources Available:</b>	<b>49,929</b>	<b>71,285</b>	<b>25,075</b>
Expenditures:			
Officer Pay	74	100	1,000
Employee Benefits			
Road Maintenance	37,503	25,000	25,000
Road Materials	7,426	25,000	25,000
Trucking	4,090	5,000	7,000
Budget Expenses	150	200	200
FEMA Expenses	653	4,000	500
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,896</b>	<b>59,300</b>	<b>58,700</b>
Unencumbered Cash Balance Dec 31	33	11,985	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	48,500	59,500	58,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,700
		Tax Required	33,625
		Delinquent Comp Rate: 1.3%	444
		Amount of 2016 Ad Valorem Tax	34,069

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2015 Actual Year</b>
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>0</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Fall River Township**  
**Greenwood County**

will meet on at at Climax Masonic Lodge for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Residence of Barbara Beitz and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,161	3.072	6,150	3.626	9,200	7,591	4.079
Debt Service							
Library							
Road	49,896	19.968	59,300	19.861	58,700	34,069	18.307
Special Machinery							
Totals	56,057	23.040	65,450	23.487	67,900	41,660	22.386
Less: Transfers	1,500		0		0		
Net Expenditure	54,557		65,450		67,900		
Total Tax Levied	38,428		40,911		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	1,653,970		1,741,888		1,861,013		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Harold McCormack  
Treasurer